

Washington County Board of Education
FY2024 Tentative Budget
July 1, 2024 - June 30, 2025

General Fund Revenues	<u>Original</u>
Total Ad Valorem Taxes	11,190,397
Other Taxes	1,315,980
Other Sources	3,458,441
State Sources	<u>20,072,111</u>
Total General Fund Revenues	36,036,929

General Fund Expenditures	
Instruction	20,214,060
Pupil Services	1,815,202
Improvement of Instruction	1,825,679
Educational Media	452,352
General Administration	1,371,443
School Administration	3,271,317
Business Services	896,830
Main & Operation	3,688,023
Student Transportation	2,438,023
Community Service Operations	<u>64,000</u>
Total General Fund Expenditures	36,036,929

Capital Project Revenues	
Sales Tax	4,419,936
Other Sources	<u>3,580,064</u>
Total Capital Project Revenues	8,000,000

Capital Project Expenditures	
Expenditures	<u>8,000,000</u>
Excess (deficiency) of Revenues Over Expenditures	0

All Other Funds Revenues & Expenditures	
State Lottery Pre-K	312,323
State CTAE	86,325
State Pre-School Disability	22,076
CTAE-Perkins Grant	52,938
Title I	1,702,785
Title II	194,127
Title IV	136,273
Title V	93,734
JR. ROTC	23,521
IDEA Special Ed	719,248
School Nutrition	2,217,196
School Activity	<u>1,150,000</u>
Total All Other Funds	6,710,546

**The budget will be considered for final adoption
by the Board of Education at 5:30 PM, June 13, 2024
Board Room, Washington County Board of Education
501 Industrial Drive, Sandersville, GA**

An electronic copy of this document is available at
www.washingtoncountyschoolsga.org.

As required by O.C.G.A. Section 20-2-167.1, notice is hereby given that any person shall be provided an electronic copy of the line item detail adopted annual operating budget in a format suitable for analysis at no cost within three business days of such request.